



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
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Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015
Fax: 0194-2430359; Telephone: 2431167; e-mail: mdnrhmjk@gmail.com
NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

Principal,

Govt. Medical College, Srinagar

No: SHS/J&K/NHM/FMG/J/19663-71

Dated: 07/03/2015

Sub: Release of GIA for Trainings of Medical Officers under Rashtriya Kishore Swasthya Karyakaram (RKSK) under Base Flexible pool during the year 2014-15.

Sir,

As approved by the Chairman Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 3,15,600/- (Rupees Three Lac Fifteen Thousand Six Hundred only)** for conducting the three batches of 3 days AFHS Training of Medical Officers in Rashtriya Kishore Swasthya Karyakaram (FMR Code: A.9.7.1.2) under Base Flexible Pool for the year 2014-15.

Accordingly, the funds are hereby electronically transferred to your official Bank account No.SBG-9 of J&K Bank Ltd, Govt. Medical College Srinagar.

You are, therefore, requested to release the above sanctioned funds to **Department of Preventive & Social Medicine** for conducting the above said training under RKSK.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned funds are exclusively meant for conducting the three batches of 3 days AFHS Training of Medical Officers in Rashtriya Kishore Swasthya Karyakaram (RKSK) in under Base Flexible Pool during the year 2014-15.
2. That the funds to be utilized strictly **as per enclosed budget sheet (strictly no cash payments)** after observing all codal formalities required under rules and guidelines issued by the MoH&FW, Govt.
3. That the statement of Expenditure and Utilization certificate are to be sent to the State Health Society immediately after completion of activity.
4. That the proper record of Bank Column Cash Books, Ledgers, Assets Register and other relevant records is maintained for check of any visiting team from Central/State Government.
5. That the account of the grantee shall be opened to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Encls: As stated above

Copy to the:-

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|------|---|-------------------------------|
| 1 | Director Health Services, Kashmir | : for information |
| 2 | FA & CAO, State Health Society, NHM, J&K | : for information |
| 3 | HoD, Department of Preventive & Social Medicine of GMC, Srinagar | : for information & n.a. |
| 4 | Divisional Nodal Officers, NHM, Kashmir Division. | : for information & n.a. |
| 5-6 | Programme Manager, Trainings/RKSK, State Health Society, NHM, J&K | : for information & follow up |
| 7 | PS to the Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for the information of the Commissioner/Secretary | : for information |
| 8 | I/C website (www.nrhmk.com) | : for uploading on website |
| 9-10 | Cashier/HA State Health Society, NHM, J&K | : for information & record |
| 11 | Office copy | : place in file |

Yours Sincerely,

Mission Director,
NHM, J&K



Mission Director,

Estimated Budget Sheet for training of MOs under RKSK Programme. (2014-15)

VENUE : Department of Community Medicine, Govt. Medical College, Jammu/Srinagar.
DURATION : 3 Days
NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	D.A for Trainees	
	a) Rs. 700 X 30 Participants X 3 days	63000
2.	Honorarium for trainers	
	a) Rs. 600 X 4 Resource Persons X 3 days	7200
3.	Lunch, Tea & Snacks	
	Rs. 200 X 30 participants X 3 days	18000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc:	
	Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 10% of actual expenses on item no. 1,2,3,&4	9500
	Total	105200

[Signature]
APM

[Signature]
SPM

[Signature]
PM RKS

